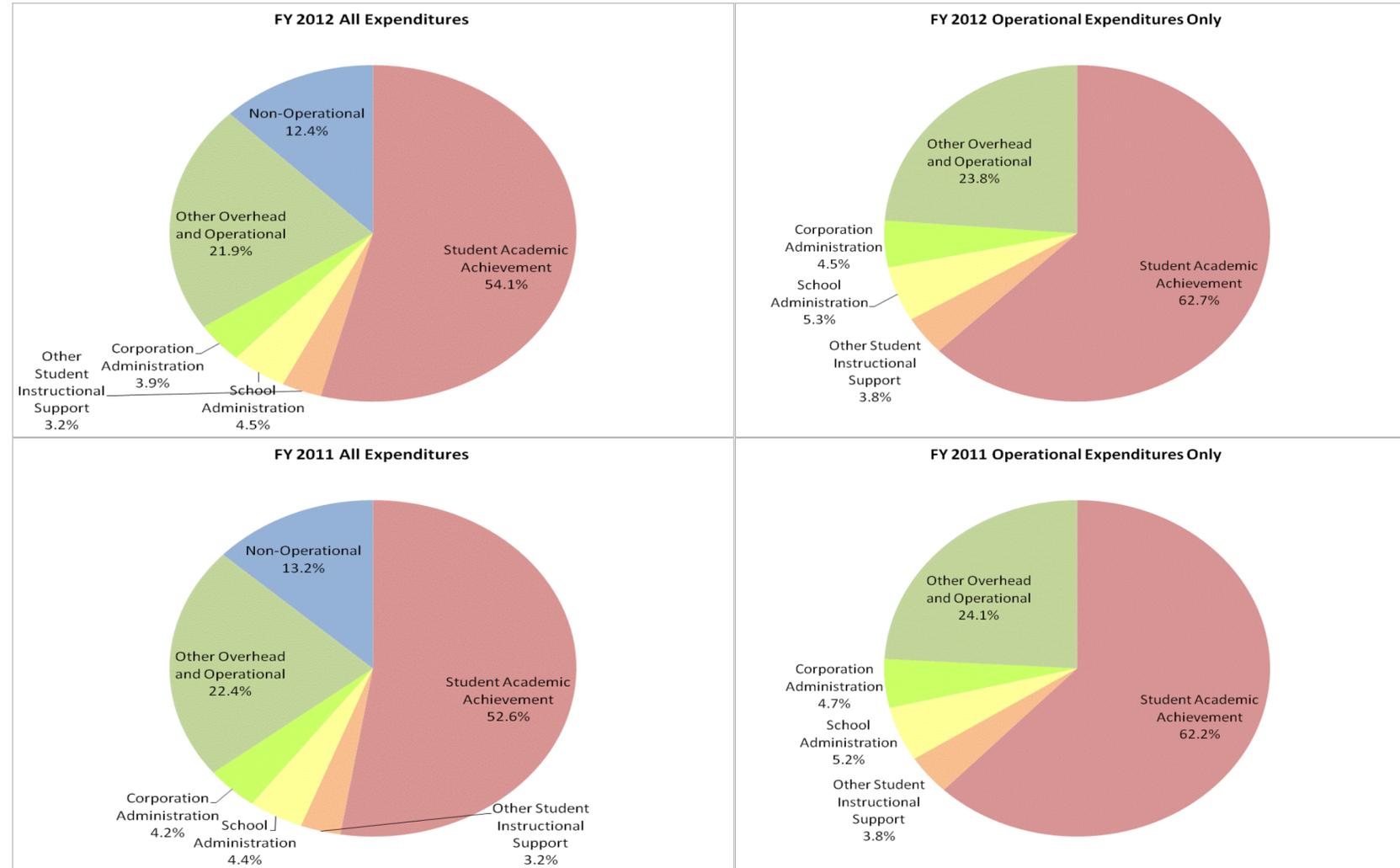


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Southeast Fountain School Corp (2455)**

Southeast Fountain School Corp (2455)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$5,998,458	47.7%	\$6,340,538	53.4%	\$6,617,675	52.6%	\$6,560,625	54.1%
Student Instructional Support	\$683,757	5.4%	\$911,449	7.7%	\$953,932	7.6%	\$924,447	7.6%
Overhead and Operational	\$4,043,578	32.2%	\$3,212,737	27.0%	\$3,355,455	26.7%	\$3,126,799	25.8%
Nonoperational	\$1,848,551	14.7%	\$1,419,838	11.9%	\$1,660,982	13.2%	\$1,506,095	12.4%
Grand Total	\$12,574,344		\$11,884,563		\$12,588,043		\$12,117,965	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	53.1%	61.0%	60.1%	61.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Southeast Fountain School Corp (2455)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$340,889	\$346,876	\$300,081		-12%	-13%
	11100 Regular Programs; Elementary	\$2,127,877	\$2,280,463	\$2,424,858	\$2,335,630	10%	2%	-4%
	11300 Regular Programs; High School	\$1,365,045	\$2,011,356	\$2,271,931	\$2,214,912	62%	10%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$6,000	\$8,825	\$21,831		264%	147%
	11420 Vocational Education; Agriculture B	\$37,804	\$72,232	\$74,955	\$60,577	60%	-16%	-19%
	11440 Vocational Education; Health Occupations	\$0	\$3,255	\$6,290	\$4,730		45%	-25%
	11450 Vocational Education; Consumer and Homemaking	\$109,271	\$99,121	\$95,519	\$95,434	-13%	-4%	0%
	11480 Vocational Education; Industrial Education A	\$79,786	\$103,140	\$117,148	\$105,009	32%	2%	-10%
	11590 Other Vocational Education Programs	\$0	\$51,597	\$53,682	\$78,821		53%	47%
	11630 Regular Programs; Alternative Education Programs; High School	\$10,805	\$4,550	\$5,389	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$12,567	\$35,162	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$30,243	\$29,339			-3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$116,997	\$146,738	\$125,575	\$118,963	2%	-19%	-5%
	12340 Physical Impairment; Hearing Impairment	\$0	\$1,687	\$1,229	\$1,014		-40%	-17%
	12350 Physical Impairment; Homebound	\$1,202	\$2,246	\$1,625	\$1,700	41%	-24%	5%
	12520 Culturally Different; Compensatory	\$86	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$172,826	\$248,184	\$273,141	\$247,734	43%	0%	-9%
	12710 Equal Opportunity At Risk	\$55,262	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$90,850	\$20,895	\$44,838	\$18,186	-80%	-13%	-59%
	12900 Other Special Programs	\$14,438	\$1,572	\$2,695	\$4,728	-67%	201%	75%
	14100 Summer School Programs; Elementary	\$1,637	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$18,009	\$39,598	\$28,370	\$25,037	39%	-37%	-12%
	16200 Preventive Remediation	\$8,420	\$24,023	\$16,109	\$36,180	330%	51%	125%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$163,217	\$226,682	\$143,857	\$187,453	15%	-17%	30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$161,745	\$211,303	\$217,724	\$237,370	47%	12%	9%
	17900 Payments to Other Governmental Units Within State; Other	\$100	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$5,127	\$0	\$25,093	\$49,307	> 500%		97%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,909	\$10,735	\$13,218	\$22,935	36%	114%	74%
	22130 Improvement of Instruction; Instructional Staff Training	\$16,085	\$19,990	\$4,178	\$39	-100%	-100%	-99%
	22220 Library/Media Services; School Library	\$144,407	\$184,414	\$121,153	\$110,448	-24%	-40%	-9%
	22230 Library/Media Services; Audiovisual	\$2,852	\$5,758	\$6,409	\$7,835	175%	36%	22%
	22240 Library/Media Services; Educational Television	\$445	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$76,586	\$0	\$0		-100%	
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$2,026	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$42,678	\$0	\$0	\$0	-100%		
	22900 Other Support Service, Instructional Staff	\$0	\$4,666	\$2,788	\$3,836		-18%	38%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$117,961	\$27,324	\$83,416	\$161,590	37%	491%	94%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$8,313	\$9,941	\$39,451		375%	297%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$40,823	\$56,940	\$53,978	\$30,382	-26%	-47%	-44%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$6,843	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$259,926	\$0	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$8,650	\$13,093	\$6,622	\$10,074	16%	-23%	52%
Student Academic Achievement Total		\$5,210,649	\$6,340,538	\$6,617,675	\$6,560,625	26%	3%	-1%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$17,727	\$23,913	\$27,483	\$27,427	55%	15%	0%
	21220 Guidance Services; Counseling Services	\$88,983	\$201,986	\$234,967	\$215,204	142%	7%	-8%
	21250 Guidance Services; Records Maintenance	\$136	\$0	\$1,432	\$1,380	> 500%		-4%
	21320 Health Services; Medical Services	\$0	\$446	\$293	\$28		-94%	-90%
	21340 Health Services; Nurse Services	\$39,163	\$47,201	\$60,971	\$61,638	57%	31%	1%
	21390 Health Services; Other Health Services	\$2,115	\$2,181	\$1,986	\$2,028	-4%	-7%	2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$19,165	\$66,363	\$75,102	\$77,102	302%	16%	3%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$1,223	\$0	\$0		-100%	
	24100 Office of The Principal	\$408,995	\$568,136	\$551,698	\$539,641	32%	-5%	-2%
Student Instructional Support Total		\$576,283	\$911,449	\$953,932	\$924,447	60%	1%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,022	\$17,693	\$20,702	\$18,786	10%	6%	-9%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Southeast Fountain School Corp (2455)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	23120 Board of Education; Service Area Assistants	\$34,123	\$51,916	\$51,269	\$55,148	62%	6%	8%
	23150 Board of Education; Legal Services	\$580	\$2,680	\$5,945	\$1,484	156%	-45%	-75%
	23160 Board of Education; Promotion Expenses	\$372	\$1,415	\$1,657	\$1,500	304%	6%	-9%
	23210 Executive Administration; Office of The Superintendent	\$134,688	\$176,734	\$195,751	\$203,004	51%	15%	4%
	23220 Executive Administration; Community Relations	\$0	\$0	\$56	\$0			-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$569	\$622	\$195	\$195	-66%	-69%	0%
	25160 Fiscal Services; Financial Accounting	\$1,780	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$2,062	\$2,234	\$6,749	\$5,951	189%	166%	-12%
	25196 Other Fiscal Services; Cash Change	\$1,200	\$1,200	\$1,200	\$1,200	0%	0%	0%
	25199 Other Fiscal Services; Other	\$113,940	\$0	\$1,950	\$1,760	-98%		-10%
	25790 Personnel Services; Other Professional Services	\$0	\$151,397	\$77,893	\$14,645		-90%	-81%
	25810 Administrative Technology Services; Technology Services Supervision And Administrat	\$0	\$125,955	\$164,733	\$163,311		30%	-1%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$4,110	\$3,084			-25%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$885,867	\$1,205,216	\$1,069,705	\$1,017,404	15%	-16%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,963	\$4,793	\$8,907	\$8,719	344%	82%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$169,836	\$61,689	\$31,680	\$22,724	-87%	-63%	-28%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,183	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$1,238,368	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$4,035	\$9,302	\$5,867	\$5,503	36%	-41%	-6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$71,795	\$66,321	\$84,313	\$93,615	30%	41%	11%
	27010 Student Transportation; Service Area Direction	\$35,170	\$39,086	\$49,118	\$40,422	15%	3%	-18%
	27100 Student Transportation; Vehicle Operation	\$198,258	\$348,011	\$369,130	\$376,206	90%	8%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$207,056	\$160,749	\$273,841	\$237,019	14%	47%	-13%
	27400 Student Transportation; Purchase of School Buses	\$137,158	\$143,104	\$214,835	\$180,282	31%	26%	-16%
	27500 Student Transportation; Insurance on Buses	\$23,715	\$15,769	\$18,662	\$20,862	-12%	32%	12%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$23,940	\$35,410	\$3,179		-87%	-91%
	27900 Student Transportation; Other Student Transportation Services	\$1,693	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$2,359	\$481	\$0	\$682	-71%	42%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$517,026	\$601,895	\$654,400	\$625,047	21%	4%	-4%
	31900 Other Food Services	\$75,955	\$536	\$7,377	\$25,067	-67%	> 500%	240%
Overhead and Operational Total		\$3,877,774	\$3,212,737	\$3,355,455	\$3,126,799	-19%	-3%	-7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$10	\$1,490			> 500%
	33200 Community Recreation	\$2,548	\$1,239	\$1,887	\$1,342	-47%	8%	-29%
	33400 Athletic Coaches	\$104,695	\$153,932	\$148,288	\$146,738	40%	-5%	-1%
	33990 Other Community Services; Other	\$407	\$392	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,854	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$41,607			
	45100 Building Acquisition, Construction and Improvements	\$544,563	\$19,299	\$247,598	\$181,924	-67%	> 500%	-27%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$302,000	\$302,000	\$302,000	\$302,000	0%	0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$16,669	\$52,937	\$11,912	\$27,283	64%	-48%	129%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$41,457	\$76,977	\$140,999	\$42,915	4%	-44%	-70%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$275	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$571,750	\$477,006	\$510,000	\$525,000	-8%	10%	3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$131,750	\$239,494	\$211,500	\$194,500	48%	-19%	-8%
	54200 Common School Fund; Principal	\$98,438	\$75,000	\$75,000	\$37,500	-62%	-50%	-50%
	54250 Common School Fund; Interest	\$0	\$12,188	\$4,688	\$938		-92%	-80%
	59200 Other Debt Services Obligations; Bank Fee	\$3,700	\$3,700	\$3,700	\$0	-100%	-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$6,509	\$5,400	\$3,400	\$2,857	-56%	-47%	-16%
Nonoperational Total		\$1,828,339	\$1,419,838	\$1,660,982	\$1,506,095	-18%	6%	-9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$62,986	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$415,791	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$591,983	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$10,539	\$0	\$0	\$0			
Prorated By Fund Total		\$1,081,299	\$0	\$0	\$0			